



St. Paul's Hospital



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Providing Compassionate Care for All Who Enter

St. Paul's Hospital has served the community and patients province-wide for over a century. Through the crises of two World Wars, the 1918 influenza pandemic, tuberculosis, polio and the Great Depression, St. Paul's Hospital continued to provide compassionate care to all who entered our doors.

Today, the community continues to grow; health needs and challenges change, medical advancements affect care practices and equipment needs. To maintain our vision and mission, St. Paul's renews its home and offerings to ensure patient and family care needs are met with compassion.

ST. PAUL'S HOSPITAL MISSION STATEMENT

St. Paul's Hospital is an acute care teaching facility offering a comprehensive range of services to residents of Saskatoon and northern Saskatchewan. Inspired by the example of St. Marguerite d'Youville, we continue the tradition of Catholic health care by sharing in a call to reveal the goodness and love of the Creator God for all people. Together we work to build a world where hope and compassion prevail.



2011-2012 SPH BOARD

Back Row: Dr. George Pylypchuk, Douglas Hodson (Past Chair), Dana Soonias, Robert Kirkpatrick, Sr. Ludvina Scheck, Elaine Hnatyshyn Front Row: Katherine Daniels (Chair),

Mercedes Montgomery (SPH Board Chair), Jean Morrison (SPH President & CEO), Lise de Moissac

Seated: W.A. (Bill) Edwards, David Smith (Vice-Chair) Absent from photo: Bishop Don Bolen, Terry Kimpinski



St. Paul's Hospital

St. Paul's Hospital

1702 20th Street West, Saskatoon, Saskatchewan S7M 0Z9

Hospital: (306) 655-5000 Administration: (306) 655-5800

www.stpaulshospital.org

It is with pleasure that we provide you with our 2011-12 Annual Report. The past year has been filled with progress and service growth on many fronts. The number of patients requiring admittance continues to grow, with staff and physicians at St. Paul's Hospital now providing care to an average of 224 patients each day.

When you visit St. Paul's, you will notice a number of renovations underway. The upgrades have been initiated to best meet the growing service needs of our community. The 4th floor of B Wing, the 1960 building, is being transformed into 18 state-of-the-art acute care beds with construction to be completed by the summer of 2012.

It is gratifying to see space that has been underutilized for a number of years being developed to support our patients and their families. To make way for the **Leslie and Irene Dubé Urology Centre of Health** on the main level, some modifications and moves were required including relocating the cashier's office to a new space just across the hall. There were also a number of other changes implemented that are not as obvious but necessary to help St. Paul's house the many staff needed to support our patients.

Early in 2012, we were pleased to resume kidney transplants at St. Paul's. During the kidney transplant suspension in Saskatoon, the Transplant program staff and physicians worked diligently providing ongoing care and treatment to the many organ and tissue transplant patients in the province and ensuring those needing transplants were able to receive them out of province.

As part of St. Paul's Hospital's integrated partnership with Saskatoon Health Region, we provide leadership to a number of services

that work outside of St. Paul's and 2011-12 saw some important developments in those areas. In the Ethics Services, the Saskatoon Health Region and Saskatchewan Cancer Agency hired an Ethicist. This is only the second health care ethicist employed in the province, the first being the Catholic Ethicist based out of St. Paul's Hospital. An agreement was signed with denominational chaplains who visit patients in Saskatoon Hospitals that describes the responsibilities of each party.

To ensure clarity of our purpose and direction at St. Paul's Hospital, our Board has undertaken a review of its Vision, Mission and Values. This work is ongoing and will be finalized in 2012-13. Ensuring care and service to those with unmet needs in the tradition of Catholic health care will continue to provide the core to St. Paul's mission.



Katherine Daniels
SPH Volunteer Board Chair



Jean Morrison
SPH President & CEO

ACUTE CARE CAPACITY CHALLENGES

Late 2011, St. Paul's Hospital began experiencing capacity challenges, shared by all three acute care sites in Saskatoon. This meant the demand for inpatient beds was greater than the available supply. While these increases in demand are often cyclical, lasting a few days to a week then easing up, since 2011, over-capacity has proved to be an ongoing concern.

The surges vary from site to site with demands for specific services. At St. Paul's, the increased demand has typically resulted from admitted patients requiring a General Internal Medicine bed. High demand reflected in data collected, reveals the average number of beds open and in operation jumped from 205 in 2010/11 to 224 in 2011/12. At times, up to 240 beds were filled.

Numerous strategies have been implemented to deal with these increases including opening additional inpatient beds, development of temporary units and initiation of further overcapacity processes. Opening additional beds often results in admitted patients being cared for in alternate places such as recovery rooms, and units that are typically day units.

A lead group of Directors was put in place to manage the situation. They have responded to any concerns with patient safety and deployed additional resources to care for the volume of patients.

Providing care for the additional patients has impacted many departments and groups including Nursing, Therapies, Social Work and physicians. Support services to provide supplies, medications, lab tests, food and nutrition, and cleaning have all stepped up to the challenge.



Dana Sander (RN, 6 Medicine SPH)

SERVICE ANALYSIS

	2010/11	2011/12
Service Capacity		
Acute Care Beds (Open and in Operation - averaged)	205	224
Palliative Care Beds (Included in Above Totals)	12	12
Service Activity		
Inpatient Admissions	9,649	9,490
Emergency Room Visits	42,490	42,375
Out-patient Visits (Estimate Only)*	16,097	15,627
Surgical Cases (In-patient) OR Only	4,003	3,819
Surgical Cases (Day Surgery) OR Only	6,110	6,520
Dialysis - Hemodialysis Treatments**	31,623	31,908
Kidney Transplants***	31	26
Occupancy Rate	97%	98%
Average Length of Stay	7.5	8.4
Admissions		
Average patients admitted per day	26	26
Busiest day of the week (on average most admissions)	Tues	Wed
Busiest month of the year (most admissions)	March '11	June '11

* Registered and Non Registered Out Patients - does not reflect visits.
2010/11 visits reflect the Ambulatory Care Department Only

** Dialysis - Hemodialysis Treatments (SPH HEMO/CRHC/RUH)

*** Some transplants occur out of province

Previous Year Adjusted

Source: Census Report, Admitting Report, Volume Schedule Report, Ambulatory Care Report,
Omni, Budget Volumes, SK Transplant Program(MON)



St. Paul's Hospital

4TH FLOOR RENOVATIONS

2011-2012 saw many projects initiated to address increased demands to serve the acute care needs in our community. These included facility upgrades, renovation and construction for new units, initiating new care practices, and implementing services that also place high consideration on visiting family members.

September 2011 saw the start of an exciting renovation project for St. Paul's Hospital B-Wing 4th floor. The unit is part of the Saskatchewan Surgical Initiative and is funded by the Ministry of Health and donor funds raised through St. Paul's Hospital Foundation *Embracing the Future* campaign.

The floor will be transformed into an 18-bed unit which will increase capacity in the Region for additional urology, plastics and ear-nose-throat inpatient surgery, and the number of medical beds at St. Paul's. The new unit is on schedule to open in the summer of 2012.

The new unit is designed based upon current standards for infection control and safety and will include single-patient rooms with wheelchair accessible washrooms, patient lifts in each room and two negative pressure rooms. The unit design uses *lean* principles, meaning reduced steps and movement required by caregivers, and a streamlined planning and construction process resulting in a faster timeline than normal from initiation to completion.



Site visit with Don McMorris (Minister of Health) and Jim Rhodes (Chair, SRHA Board)

The Saskatchewan Surgical Initiative has an ultimate goal, that by 2014, no patient in our province waits longer than three months for surgery. In order to achieve that goal, St. Paul's Hospital will be required to increase the number of surgical procedures performed.

With this important addition to St. Paul's Hospital came some temporary renovation inconveniences. Many staff went above and beyond to ensure minimal disruption to patients and families during this time.



DIAGNOSTIC IMAGING - ANGIO SUITE

Diagnostic Imaging at SPH was involved with eight weeks of construction in 2011 to complete a new 'Angio Suite'.

The 'Angiography Suite' is where Interventional Radiologists perform minimally-invasive image-guided procedures to diagnose and treat diseases in nearly every organ system. The concept behind interventional radiology is to diagnose and treat patients using the least invasive techniques available in order to minimize risk to the patient and improve health outcomes.

These procedures are usually performed using needles and narrow tubes called catheters, rather than by making large incisions into the body as in traditional

surgery. Many conditions that once required surgery can now be treated non-surgically by Interventional Radiologists. By minimizing the physical trauma to the patient, infection rates and recovery time can be reduced, and hospital stays can be shortened.

St. Paul's renovated Angio Suite incorporates new 3D capabilities for vessel analysis and advanced visualization applications.

The demand is such that St. Paul's Hospital Angio Suite remains open on call 24/7.



ER TRIAGE

Spring 2011, St. Paul's Hospital Emergency Department staff implemented procedural changes and technology aimed at reducing the stress for patients waiting for care.

Changes were made in the way people are triaged when arriving at Emergency, and an electronic display and tracking board was added, with the aim of decreasing waiting times to see a physician.

A team of employees registers and assesses anyone coming into Emergency,

then enters the information into the computer to enable the tracking of where people are in the system. The electronic display and tracking board allow care providers and physicians to ensure timely and appropriate care is provided - while eliminating the use of paper records.



IN PROGRESS

- > Construction barriers are visible in several locations on the main floor as renovation is set to begin on the **Leslie and Irene Dubé Urology Centre of Health**. (See the Foundation review for more details on the facility offerings.) The selected location and space requirements involve a relocation of the cashier's office and use of some space previously utilized by Patient Registration.
- > New external Hospital signage has been designed and will be erected summer of 2012, providing clearer direction and assistance for patients and families arriving at our facility.

The past year has seen great strides made in the laboratory at St. Paul's Hospital. A focused journey of process improvement for the past four years has produced some good, sustainable impacts to lab operations.

As part of this process improvement, automation has been implemented to replace many manual processes, and equipment required for testing blood chemistries such as sugar and cholesterol has been upgraded.

Challenges have included staff shortages, IT interruptions and equipment failures, but through diligent ongoing contingency planning, the priority of acute care for consistent and predictable turn-around time (TAT) for lab service has been maintained. Chemistry TAT is achieving 90% within one hour and Hematology 80% within 30 minutes. These processes are plotted and monitored daily, with a continued focus on improving the predictability of collection times and receipt of specimens in the lab.

The HLA laboratory was successful with their *American Society for Histocompatibility and Immunogenetics* (ASHI) accreditation. Congratulation to these staff members for achieving this level of accreditation, which will equate to great patient care connected with patient transplants in our Health Region.

2012/13 will bring anticipation and excitement for the laboratory, with the St. Paul's Hospital Foundation fund raising initiative to raise \$1.4M for the purchase of a Digital Transmission Electron Microscope that will be housed at SPH. This piece of equipment will be a great asset to the early detection and management of kidney disease. If this disease is diagnosed early, it can be managed to delay further damage and postpone the need for dialysis, thus improving our patients' quality of life.



SPH Chemistry and front-end staff



In Saskatchewan, almost one in 10 residents are diagnosed with diabetes.

Chronic Kidney Disease (CKD) is due to increased incidence of Type 2 diabetes, hypertension and an aging population, and as those factors increase, the number of people living with kidney disease also continues to rise.

Many Saskatchewan patients suffering from kidney disease are referred to Renal Services through St. Paul's Hospital. The programs within Renal Services are the Chronic Kidney Disease Program, dialysis programs, and the Saskatchewan Transplant Program. Dialysis programs include St. Paul's Hospital in-centre hemodialysis, community hemodialysis, satellite hemodialysis, home based therapies such as home hemodialysis and peritoneal dialysis.

St. Paul's Hospital received over 7,000 nephrology related out-patient visits last year. These included over 2,700 visits to general nephrologists, over 1,300 visits to the Chronic Kidney Disease Clinic, and just over 1,300 clinic visits in home based therapies. There were just over 2,000 out-patient visits to renal transplant physicians. As of March 31, 2012, 558 Chronic Kidney Disease patients were in St. Paul's renal program including 427 dialysis patients.

Almost 45,000 hemodialysis treatments were provided through our Hospital, community and satellite hemodialysis units. 117 patients are providing their own dialysis treatments in the peritoneal and home hemodialysis programs.

Renal Services also provided 265 plasmapheresis treatments this past year. St. Paul's Hospital Foundation raised funds in 2011 for a new plasmapheresis machine to benefit Renal and Transplant patients.

A partnership to provide podiatry services to patients in Renal Services began in 2011. This partnership allows for direct access and service for a high risk population to a podiatrist who assesses and provides treatment in the hemodialysis unit.

Further expansion of the Chronic Kidney Disease Program included development of a Kidney Stone Clinic. This clinic provides education, clinical and self-management to people with reoccurring kidney stones.

St. Paul's Hospital serves approximately 115 patients in our 3rd floor Hemodialysis Unit with 21 stations. At present most hemodialysis patients at St. Paul's are receiving their treatments in beds - many of these beds being over 10 years old.

"For those living with renal disease, there is a lot of time committed to receiving treatments. Appreciating this reality, we researched how we could best improve patient comfort and safety within a wellness model." Diane Shendruk, Director of Renal Services for St. Paul's Hospital and the Saskatoon Health Region.

St. Paul's has a long and respected history of caring for patients with Chronic Kidney Disease. In 2011-2012, St. Paul's Hospital Foundation began raising funds for 16 hemodialysis chairs to equip each station. New hemodialysis chairs would not only meet the present standard of care for dialysis patients, they would improve the treatment setting for St. Paul's Renal Unit.



'Hospice' has been a popular discussion topic in the community this past year. Saskatoon Health Region and St. Paul's Hospital are pleased to see the strong interest and support for a palliative care hospice in Saskatoon.

The idea is one the Saskatoon Health Region and St. Paul's Hospital have been working toward. In 2008, St. Paul's Hospital Foundation acquired a building with the intent of turning it into a palliative care hospice. The building is the former Grey Nun's residence.

"Palliative care is one of the most important services for which St. Paul's Hospital provides leadership," said Jean Morrison, President and CEO of St. Paul's Hospital. "To be able to expand our home based and acute in-patient palliative service into a community hospice setting would allow us to continue what has been a key mission at St. Paul's - to meet unmet needs."

Saskatoon Health Region and St. Paul's administration are working to develop an operational plan based on client needs, including a model of care for the hospice that integrates with our current palliative service. St. Paul's Hospital Foundation is positioned to launch a campaign for the hospice once those plans have been completed and approved.

We look forward to having a discussion with all those in the community who are interested in hospice to see if there are ways we can work together to make hospice a reality in Saskatoon.



A new wall mural has been installed adjacent to the Tim Hortons seating area. The 13 by 6 ft. reproduction of a photographic work by well-known local photographer, the late Courtney Milne, is sure to provide calm and inspiration to families, patients and staff at St. Paul's.

At St. Paul's Hospital, we believe physical, emotional and spiritual health are equally important and are best achieved within an atmosphere of caring, respect and understanding.

Our medical professionals care for the physical needs of our patients. Our therapists, social workers and patient advocates attend to the emotional and social needs of those hospitalized and their families. Equally important are the spiritual and cultural caregivers - those who will “stay awake with us” at a difficult time to help us find solace, peace and healing for the journey ahead.

Those who deliver spiritual care at St. Paul's Hospital, while recognizing the sponsorship through the Catholic Church, work diligently to respect and serve the needs of each patient's religious practices, spiritual and cultural traditions, or absence thereof. Religious and spiritual leaders of many faiths are welcomed and accommodated at St. Paul's. This extends to spiritual leaders and respected elders of our Aboriginal community.

Recognizing the need to provide culturally and spiritually appropriate care for patients, the Saskatoon Health Region contracted the services of two Aboriginal Cultural Helpers, providing valuable support at St. Paul's Hospital.

The two Cultural Helpers make direct contact with Aboriginal patients and their families a priority of their work to assess spiritual needs and facilitate requests for spiritual services or ceremonies. Secondly, they are encouraged to contribute to Aboriginal spiritual and cultural awareness among SHR staff and to recommend policies that would support and facilitate spiritual and cultural care for Aboriginal patients. They also form a support liaison between the Saskatoon Health Region and First Nation and Métis communities.



First Nations ceremonial room

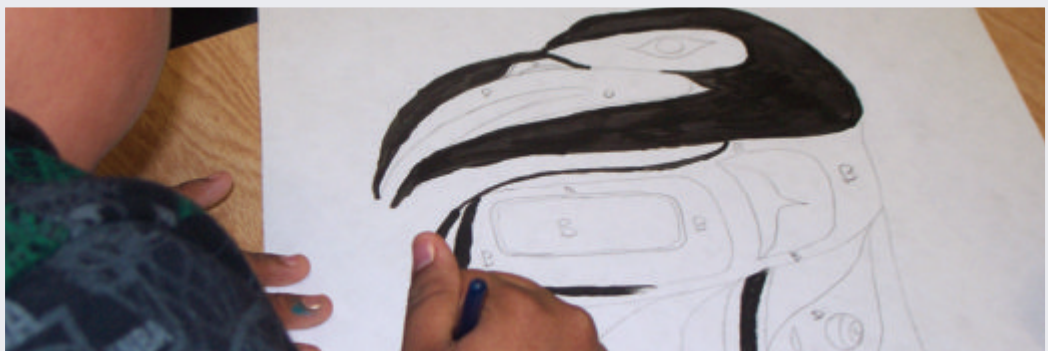
In keeping with St. Paul's Hospital mission to provide a more humanized, whole person approach and experience in health care, St. Paul's Healing Arts Program was formally created in 2005, with support through St. Paul's Hospital Foundation. The program's goal is to foster the spiritual and emotional health and well-being of patients, families and caregivers through the creative arts.

In 2011-2012, the Artist in Residence and artist volunteers continued to facilitate arts activities with patients at the bedside and through the use of the mobile Drop in Art Studio. Activities extend to poetry, written word and musicians performing in various gathering areas of patient floors and one-on-one in the Palliative Care Unit.

St. Paul's Hospital Healing Arts Program continued work on building positive collaborative partnerships with community organizations with special focus on at-risk youth in the vicinity of St. Paul's Hospital. Youth came to SPH to paint and connect with patients and caregivers.

At St. Paul's, the Hospital environment is transformed by displaying artwork created by patients, families, caregivers, community artists and youth. There are over 200 pieces of art displayed throughout the Hospital. Paintings incorporated into ceiling tiles are placed in a variety of medical departments and above patient's beds, contributing to a holistic approach to healing.

- > New to our galleries is the SPH Community Gallery. This space is committed to art exhibits that feature art created by local community organizations where several exhibits were featured throughout the year.
- > St. Paul's Hospital Nature's Totem Parkade Mural was completed by artists: Josh Jacobson/Chris Moffat.
- > In July, Palliative Care Services in collaboration with St. Paul's Hospital Social Work Department, St. Paul's Hospital Artist in Residence and the Mendel Art Gallery offered a weekend workshop entitled 'The Colors of Grief and Healing' focusing on children and their families as they explore grief, loss and healing through the creative expressive arts.
- > During the month of November, St. Paul's Hospital provided an extensive offering of local performances within the Hospital to celebrate *Arts and Health Month*.



The vision of St. Paul's Hospital focuses on strengthening our internal relationships, working in harmony with the Saskatoon Health Region and forging new relationships to best serve the people within the communities we serve.



St. Paul's Hospital is an acute care facility offering a comprehensive range of services to residents of Saskatoon and Northern Saskatchewan. Our 235 bed hospital offers patients access to numerous medical departments and services as supported through the Saskatoon Health Region along with a wide range of patient and family services to provide assistance during these times of health and family crisis.

Medical Departments and Services at St. Paul's Hospital

- Ambulatory Care
- Day Surgery
- Emergency Care
- Critical Care
- General Surgery
- Intensive Care
- Diagnostic Imaging and Nuclear Medicine
- Palliative Care Services
- Progressive Care
- Renal Services
- Test Centre
- Therapies
- Saskatchewan Transplant Program
- Urology
- Ear/Nose/Throat and Plastics
- Medicine
- Nephrology
- Chronic Disease Management

Patient and Family Services

- Spiritual Care
- Social Work
- Ethics
- Volunteer Services
- Healing Arts
- Chapel
- Food Services
- Gift Shop
- Parking



Dr. John Pesenti (SPH ER)

2 0 1 1 I N R E V I E W

Providing Compassionate Care for All Who Enter

MISSION STATEMENT

St. Paul's Hospital Foundation (SPHF) advances St. Paul's Hospital's (SPH) mission, vision and values by raising, prudently managing and allocating funds in keeping with donors' wishes and to the best advantage of SPH.

VISION

Philanthropic leadership in support of St. Paul's Hospital as inspired by the spirit of charity and compassion of the Grey Nuns.

CORE VALUES

Donor Centered Philanthropy: Our fund raising, fund management, allocation and stewardship activities reflect the interests and aspirations of our donors. **Accountability:** We demonstrate accountability in all of our actions and fulfill our commitments to SPH, donors, stakeholders and the community. **Community Support and Partnerships:** We work to continually foster and strengthen relationships with donors, stakeholders and the communities we serve. **Innovation:** We constantly strive to be the best by encouraging and celebrating creativity and demonstrating excellence.



2011-2012 SPHF BOARD

Back Row: Colleen Cameron (Vice-Chair), Denise Frey, Bruce Acton (SPHF CEO), Lisa Yuel, Barry Frank, Melanie Hilkewich, John Agioritis, Barbara Berscheid (Past Chair), Linda Arnot, Carol Young

Seated: Katherine Daniels (SPH Chair), Glenn Sinden, Mercedes Montgomery (SPHF Chair), Dr. Judy Klassen

COMMITTEES

Human Resources Committee: Barbara Berscheid (Chair), Mercedes Montgomery, Colleen Cameron, Glenn Sinden, Lisa Yuel, Dr. Judy Klassen **Audit & Finance:** Barry Frank (Chair), Glenn Sinden, Denise Frey, Melanie Hilkewich, Mercedes Montgomery **Governance & Board Development:** Colleen Cameron (Chair), Mercedes Montgomery, Barbara Berscheid, Carol Young, Linda Arnot, John Agioritis



St. Paul's Hospital Foundation

1702 20th Street West, Saskatoon, SK S7M 0Z9

Phone: (306) 655-5821 Toll Free: 1-888-345-0330 Fax: (306) 655-5825

www.sphfoundation.org Charitable Registration # BN 11919 5691 RR0001

Open to All

In the spirit of their foundress, Saint Marguerite d'Youville, the Grey Nuns ensured the doors of St. Paul's were open to all who needed healing. This spirit of openness and caring is reflected in the generosity of our Foundation donors and volunteers.

St. Paul's Hospital Foundation derives our success from the strength of our partnerships with donors, stakeholders, volunteers and governing boards. They share our vision and respond positively to the priorities identified by St. Paul's Hospital as it seeks to meet the health care needs of our community. What we've been able to achieve is because of their generosity.

In 2011, our Foundation was able to invest nearly \$3M toward vital projects and programs inside the doors of St. Paul's Hospital. \$1M of *Embracing the Future Campaign* contributions were allocated in support of the 4th floor surgical unit renovations, with more allocations planned for 2012. Donor funds contributed to placing leading edge medical equipment in the hands of our doctors, nurses, technicians and therapists. Our Foundation maintained our financial support of the Healing Arts program, Spiritual Care and the Catholic Administrative Fellow position, to ensure the continued vitality of these important initiatives.

A palliative care hospice for Saskatoon was a topic of considerable discussion in our community and St. Paul's Hospital Foundation in 2011. We hope to be fund raising for Saskatoon's first hospice in the not too distant future.

It is a tremendous pleasure to work with such a dedicated and professional Foundation staff and Board of Directors! We appreciate your tireless efforts on behalf of the Foundation.

To our donors, thank you for your generosity and for continuing to put your trust in St. Paul's Hospital Foundation and our mission to allocate donations to the best advantage of St. Paul's Hospital.



Mercedes Montgomery
SPHF Volunteer Board Chair



Bruce Acton, CFRE
SPHF Chief Executive Officer

2011 ST. PAUL'S HOSPITAL FOUNDATION STAFF

Bruce Acton (CEO), Sandra Grismer (Director of Operations), Cass Cozens (Manager of Major Giving), Karen Massett (Major Gifts Officer), Jacquie Berg (Manager of Communications), Carolee Milroy (Manager of Annual Giving until April 2011), Shannon Harnett (Manager of Annual Giving after April 2011), Terry Sollid (Administrative Assistant), Mariette Jean (Donations Administrator), Valerie Hunt (Database Manager), Maureen Zimmer (Accounting Manager retired May, 2011), Joseph Liu (Accounting Manager May, 2011 to September, 2011), Michelle Baumann (Accounting Manager after September, 2011), Darlene Hawes (Gift Shop Manager)

Throughout our community, many individuals and organizations lend their support to St. Paul's Hospital by hosting events, contributing to fund raising initiatives and sponsorships. The monies raised, in turn, are allocated through St. Paul's Hospital Foundation to assist in funding worthy projects identified throughout the Hospital.

In 2011, we were grateful to be the recipients of wonderful support thanks to the following:

Rawlco Radio hosted two main fund raising events in support of St. Paul's Hospital **Leslie and Irene Dubé Urology Centre of Health**, focusing on the care and support of those suffering from prostate cancer and other urological diseases.

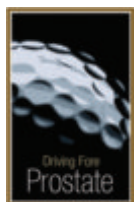


Rock102's 1st annual **Caged for the Cure** raised over \$62,000 for St. Paul's Hospital **Leslie and Irene Dubé Urology Centre of Health**. The 36 hour radio marathon saw the two main radio hosts literally 'caged' while listeners were encouraged to support the worthy cause and, in turn, release the on-air personalities.



A second Rawlco event, the **Gormley Gathering** united News Talk 650 CKOM and

title sponsor PotashCorp in presenting a cocktail party at Persephone Theatre's Rawlco-Radio Hall which raised nearly \$101,000 in support of the **Leslie and Irene Dubé Urology Centre of Health** at St. Paul's Hospital.



Driving Fore Prostate Charity Golf Classic, 3rd annual, raised over \$57,000 in support of the Nurse Navigator position and establishment of the **Leslie and Irene Dubé Urology Centre of Health** at St. Paul's Hospital. Committee Chair Joe LaPointe, title sponsors Saskatchewan Indian Gaming Authority (SIGA) and the Saskatoon Blades, along with many other individuals, contributed to the success of this event.



FOUNDATION COMMUNITY SUPPORT



2011 saw the addition of a second **Hospital Home Lottery**, with all three hospitals in Saskatoon benefiting from the proceeds. The success of the lotteries allowed St. Paul's Hospital Foundation to allocate over \$900,000 towards selected Hospital initiatives. Patient comfort care items, leading edge medical equipment, and assistance for family and patient support programs were the focus of the spring lottery, while the fall Hospital Home Lottery enabled support for the purchase of an endobronchial ultrasound for our thoracic surgery program.



The 3rd annual **Moga Mobile Mogathon** was held June 25th, 2011 in Saskatoon.

This running/walking event generously allocates a portion of their proceeds in support of St. Paul's Hospital. Jean Morrison (SPH President & CEO) along with Bruce Acton (SPHF CEO) join the activities.



Synergy 8 Community Builders, in partnership with St. Paul's Hospital Foundation, raised funds combining support from PotashCorp, the Ministry of Health and attendees of a Nick Faldo golf event, to enable the purchase and retrofit of a new health bus to care for children and families in Saskatoon's inner city communities.



Thank you to all attendees and sponsors of **St. Paul's Hospital Foundation 22nd Annual Mistletoe Charity Ball**, presented in 2011 by PotashCorp. The gala evening raised over \$183,000 in support of prostate health initiatives and Spiritual Care at St. Paul's Hospital.

MTB Committee - **Back row (L to R):** Terry Sollid (Staff), Barbara Berscheid, Diane Parthev, Cindi Gaucher (Co-Chair), Trish Anderson, Shannon Harnett (Staff), Deidra Spafford, Renée Bokshowan **Front row (L to R):** Lisa Yuel, Mercedes Montgomery (SPHF Board Chair), Lori Verrall
Not in photo: Carol Yelland (Co-Chair), Jennifer Bigsby, Karen Pitka



St. Paul's Hospital Foundation was witness to the generosity and kindness of many in 2011 who were inspired to give back and share in caring for the health of our community. On behalf of our patients and their families, our staff, physicians and volunteers, thank you.



ART & JANET POSTLE

The Postles believe their lives have been greatly enriched by living in this community and wanted to give back. "I support the faith-based work done in St. Paul's Hospital and the way care is given," says Art Postle.

"We wanted to be able to help many," says Janet Postle. "And we know giving to St. Paul's is a worthy cause - accessible and inclusive of all."

Art and Janet Postle generously donated \$100,000 to purchase a Surgi-table for the operating room's Joe Remai Vascular Suite at St. Paul's Hospital, along with two hemodialysis chairs and a stretcher from our Christmas wish list. These valuable additions to our Hospital will greatly impact patient comfort and care and vascular surgery procedures.



DENIS & TERRY SIROIS

The four Sirois children were born at St. Paul's and, having shared much history with the Hospital over the years, Denis and Terry Sirois are grateful that the level of compassionate care offered at St. Paul's remains strong.

Denis and Terry Sirois responded by generously donating \$103,249 through St. Paul's Hospital Foundation to support St. Paul's areas of greatest need. "We have been witness to the many health care needs in our community. Giving opens our eyes to what can be accomplished," says Terry Sirois. "We hope to encourage others to do the same."



ROBERT & SANDRA STROMBERG

Strong supporters of our community and St. Paul's Hospital, Robert and Sandra Stromberg continue to give back.

Sandra Stromberg graduated from St. Paul's School of Nursing, and served as Board Chair for St. Paul's Hospital Foundation. Robert has consistently stepped up to assist with many of the Hospital Foundation campaigns over the last 20 years.

"We know the importance of ensuring our health care facilities are well-equipped to maintain quality physicians and in turn provide levels of care to best serve patients right here in our community," says Robert Stromberg.

At Rawlco's Gormley Gathering, Robert and Sandra Stromberg generously pledged \$100,000 in support of the **Leslie and Irene Dubé Urology Centre of Health** at St. Paul's Hospital for patients suffering from prostate cancer and other urological diseases.

2011 MAJOR GIFTS COMMITTEE

Volunteers: John Agioritis, Colleen Cameron, Barry Frank

Staff: Bruce Acton, Cass Cozens

THE JOSEPH A. REMAI VASCULAR SUITE

Through valuable donor support, 2011 was witness to some important acquisitions to aid vascular surgeries at St. Paul's Hospital.

The **Joseph A. Remai Vascular Suite** in Operating Theatre 5 is now well-equipped to assist surgeons and the diagnostic imaging team while performing vascular surgical procedures.

Joe Remai's donation of \$250,000 permitted the purchase of a digital fluoroscopy imaging system including a mobile C-arm to be part of the Hospital's surgical suite. "This breakthrough technology allows our surgeons better clarity, space and convenience to carry out vascular surgeries," says Dr. Brian Ulmer, Division Head of Vascular Surgery, SHR.

Joe Remai's generous philanthropic reputation is well known in Saskatoon. "My preference is to invest in tangible things that will help the community," says Remai. "In the case of St. Paul's Hospital, I value the importance of this equipment in serving many, and support St. Paul's as a Catholic health care facility."

The new vascular equipment included dual monitors and an injector system to support vascular surgeries by providing better patient care through less invasive procedures. The C-arm allows mobility in and out of the surgery field, and the super thin detector frees up valuable operating room space for team members while working around the patient.

Real-time viewing also provides superb image clarity to support a full range of procedures from kidney drainage and abdominal aortic aneurysm repair to valve replacements. The vascular operating theatre set-up was completed with a new Surgi-table, made possible by the Postle donation. (see previous page)



*Bruce Acton (CEO, SPHF), Joseph Remai,
Mercedes Montgomery (Board Chair SPHF),
Dr. Brian Ulmer (Division Head of Vascular Surgery, SHR)*

St. Paul's will provide the best detection and treatment options available for an increasing number of patients from Saskatoon and across Saskatchewan with prostate and other urological diseases.

St. Paul's Hospital Foundation *Embracing the Future Campaign* raised funds to support the establishment of the **Leslie and Irene Dubé Urology Centre of Health**. In 2011, \$1M of these funds was allocated to support this major renovation project.

The **Leslie and Irene Dubé Urology Centre of Health**, main floor ambulatory care unit is nearing construction start, and will offer a patient resource area, consult rooms and an exam room, to better serve patients and families facing challenges with various urological diseases including prostate cancer.

The Nurse Navigator position has been in place throughout 2011, supporting patients and families with education, information, personalized treatment planning and decision support, along with facilitating interaction with other health care providers.

Renovations began in the fall of 2011 to the 4th floor unit of St. Paul's B Wing where urology surgical patients will be housed in state-of-the-art private rooms. The rooms will all include ceiling lifts and showers.

The focus of the model of care for this unit is primary nursing in a teamwork environment that will support staff work and engagement in the patients' continuum of care. The unit will have three modular nursing stations, isolation capacity and advanced technology to support patient safety and improved communication.



Nurse Navigator Nicole Baba, RN

PROFESSIONAL DEVELOPMENT AWARDS 2011 RECIPIENTS

Urban A. Donlevy Excellence and Innovation Award: \$2,000 grant, by nomination, provided to an individual, department or group within SPH recognizing a program that has or will improve the quality of care, physical environment, ethical reflection and leadership development at St. Paul's.

SPH Security Department (creative safety such as front entry monitoring/security car) ; Cameco Community Renal Health Centre (projects such as bingo for in-patients during dialysis)

Janice Bergan Endowment: \$1,500 award. Endowment established by Terry Bergan in memory of his wife Jan, supports LPN education needs towards certification or classes that will benefit LPN jobs at SPH.

*Jeanette Lockwood ; Lily Nieman ;
Meghan Meston ; Tina Stalker*

Les Dubé Scholarship: \$2,000 award. SPH employee enrolled in a health care or allied discipline at a recognized university or post secondary institution. The selection criteria are high scholastic standing, consistent competency in job performance and demonstrated leadership potential.

Jacqueline Saretsky, Spiritual Care Associate, Spiritual Care ; Nicole LaRocque, Medical Transcriptionist, Health Records ; Wayne Vancoughnett, RN, 5B Surgery ; Cheryl Cummings, Nurse Manager, 6th Floor ; Crystal Bonin, RN, ICU

In-Hospital Program Assistance: \$6,000 award. SPH department or group to assist with organizational costs of setting up in-hospital training and development or other programs.

Spiritual Care (Volunteer Seminar) ; Volunteer Workforce Services (Healing Arts Display Boards)

FOUNDATION DRAWS

June 22nd, 2011 St. Paul's Hospital Foundation drew for \$100,000 in funding chosen from applications submitted by various departments at St. Paul's Hospital. Purchases funded benefit St. Paul's patients, families and employees by providing departments and services with equipment, furnishings and programs for which there is no alternate funding source. Draws funding is possible thanks to the generosity of our donors.

Successful draw items included wheel walkers for therapies, stethoscopes for isolation rooms, wheelchairs for the Hospital entrance, patient/family chairs for 6th Medicine, a vein-viewer for Emergency and a patient lift for 7th floor Medicine and Surgery.



*Mercedes Montgomery (SPHF Board Chair),
Melanie Hilkewich (Diagnostic Imaging, SPHF Board Member)*

REPORT ON THE INDEPENDENT AUDITOR ON SUMMARIZED FINANCIAL STATEMENTS

To the Board

The accompanying summarized statement of financial position and statement of operations and fund balances are derived from the complete financial statements of St. Paul's Hospital Foundation, Inc. as at December 31, 2011 and for the year then ended on which we expressed an opinion without reservation in our report dated March 22, 2012.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Reading the summarized financial statements, therefore, is not a substitute for reading the audited financial statement of St. Paul's Hospital Foundation, Inc.

Management's responsibility for the summarized statements

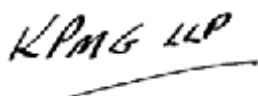
Management is responsible for the preparation and fair presentation of these condensed consolidated financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines is necessary to enable the preparation of condensed consolidated financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the condensed consolidated financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summarized financial statements derived from the audited financial statements of St. Paul's Hospital Foundation, Inc. for the year ended December 31, 2011 are a fair summary of those financial statements, in accordance with Canadian generally accepted accounting principles.



Chartered Accountants
Saskatoon, Canada
March 22, 2012

SUMMARIZED STATEMENT OF FINANCIAL POSITION

December 31, 2011, with comparative figures for 2010

	2011	2010
Assets		
Current assets	\$ 5,905,580	\$ 5,327,905
Investments	3,636,159	3,651,909
Cash and investments in trust for endowment funds	4,209,363	4,422,198
Equipment	10,459	14,589
Grey Nuns residence	395,878	395,878
	\$ 14,157,439	\$ 13,812,479
Liabilities and Fund Balances		
Current liabilities	\$ 301,839	\$ 239,126
Fund balances	13,855,600	13,573,353
	\$ 14,157,439	\$ 13,812,479

SUMMARIZED STATEMENT OF OPERATIONS AND FUND BALANCES

Year ended December 31, 2011, with comparative figures for 2010

	2011	2010
Revenue:		
Donations	\$ 3,053,375	\$ 2,135,209
Investment	104,389	753,425
Gaming	994,094	461,153
Project revenue	397,679	408,192
	4,549,537	3,757,979
Contributions to St. Paul's Hospital	2,802,561	2,561,279
Operating expenses	1,464,729	1,337,571
	4,267,290	3,898,850
Excess of revenue over expenses	282,247	(140,871)
Fund balances, beginning of the year	13,573,353	13,714,224
Fund balances, end of the year	\$ 13,855,600	\$ 13,573,353

Endowment funds provide a great opportunity for those who wish to make a significant, lasting contribution to St. Paul's Hospital (SPH). The principal amount of the donation is held for a 10-year minimum, while the distributable earnings are allocated annually to an area of the donor's interest within St. Paul's Hospital Foundation's (SPHF) funding scope. New donors can choose to contribute to specific endowments that support initiatives they also feel strongly about.

In 2011, distributable earnings provided \$323,961 in funds for St. Paul's Hospital.

- > **General Endowment Fund:**
In honour of the unique inspiration of St. Marguerite d'Youville, the fund supports special initiatives such as professional development and scholarships for SPH employees.
- > **The Grey Nuns Legacy Fund:**
Supports special activities in spiritual care, mission and ethics at SPH.
- > **Joseph F. Knox Endowment Fund:**
Supports SPH greatest needs.
- > **Dr. Ivan Jen and Dr. Suzanne Yip Endowment Fund:**
Supports non-invasive Cardiology.
- > **Dr. Ivan Jen and Dr. Suzanne Yip Health Endowment Fund:**
Supports patient care through the *Leslie and Irene Dubé Urology Centre of Health* and MRI services at SPH.
- > **Humanitas Endowment Fund:**
Supports the Palliative Care Resource Library.
- > **Sheila Cooper Endowment Fund:**
Supports Palliative Care programs and training.
- > **Janice Bergan Endowment Fund:**
Supports LPN education and related activities.
- > **The William F. Mitchell Endowment Fund:**
Supports annual Bioethics seminar.
- > **Sr. Carmen Marquis Endowment Fund:**
Supports the Emergency Department.
- > **Roy E. Lloyd Endowment Fund:**
Supports SPH greatest needs.
- > **Eleanor Marie McKay Reichardt Endowment Fund:**
Supports annual nursing student scholarships.
- > **Evelyn Burkitt Endowment Fund:**
Supports the *Leslie and Irene Dubé Urology Centre of Health* at SPH.
- > **Iris and Barry Maber Endowment Fund:**
Supports Palliative Home Care, scholarships in Occupational Therapy and/or Speech Language Pathology programs, and new initiatives in collaboration with the College of Medicine at the University of Saskatchewan.

SPHF PLANNED GIVING ADVISORY COMMITTEE

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Our Planned Giving Advisory Committee can help you with questions about estate planning - call 655-5829.

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ACHIEVEMENTS AND ALLOCATIONS

To best meet the needs of all who enter our doors, St. Paul's Hospital requires donor support. Since the inception of St. Paul's Hospital Foundation in 1982, close to \$70M has been raised to support the acquisition of leading edge medical equipment, capital improvements, patient comfort care items, staff professional development, spiritual care and the Healing Arts program.

*In 2011, through the generosity of donors, sound investments, lotteries and other activities, St. Paul's Hospital Foundation was able to provide **\$2,802,561** in support of urgent needs at St. Paul's Hospital.*

2011 ST. PAUL'S HOSPITAL FOUNDATION ALLOCATIONS

